

PRECEPTS

COMMITTEE/ BUDGET	2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
Policy & Resources	£113,500	£121,150	£125,500	£131,500	£138,000	£147,500	£148,700	£199,500	£209,800	£232,100
Properties	£18,900	£15,750	£18,500	£20,500	£14,000	£14,000	£10,000	£6,100	£6,400	£7,700
Burial Grounds	£3,400	£3,100	£5,400	£7,000	£6,500	£6,500	£4,250	£2,500	£4,000	£4,500
Economic & Community	£10,000	£10,000	£10,000	£8,000	£8,000	£7,000	£9,500	£7,000	£8,000	£9,000
Environmental Management	£15,200	£12,800	£13,400	£12,500	£53,000	£64,500	£73,050	£66,000	£71,000	£66,900
Planning and Preservation	£1,000	Nil	Nil	Nil	Nil	Nil	Nil	£2,000	£2,000	£2,000
Contingency	£4,000	£3,200	£5,000	£5,000	£5,000	£5,000	£3,000	£5,000	£3,000	£3,000
Totals	£166,000	£166,000	£177,800	£184,500	£224,500	£244,500	£248,500	£288,100	£304,200	£325,200
Increase	£190	Nil	£11,800	£6,700	£40,000	£20,000	£4,000	£39,600	£16,100	£21,000
% Increase	0.12%	-	7.10%	3.77%	21.68%	8.90%	1.64%	15.93%	5.59%	6.90%
Approximate Band D						£102.37	£102.75	£118.55	£121.82	£127.07
Increase							£0.38	£15.80	£3.27	£5.25
% Increase							0.37%	15.37%	2.76%	4.31%